

## 2010-11 TOWN COUNCIL GOALS

Council Retreat March 23, 2010

<b>Infrastructure</b>			
Priority	Short Term Goals	Priority	Long Term Goals
Mann	Water	Mann	Water
Done	Replace Booster Pump #2 Wellfield ~\$20,000		Increase line diameter from wellfield to increase volume
Done	Replace phone lines with radios SCADA~\$69,140 (can be phased \$26,190 for radios, \$23,600 for BEC materials and Equipment and \$19,350 for labor)	In progress	Alternative water source for improved quality and quantity
In progress	Water line upgrades from 2" diameter to 6" diameter including fire hydrants. Point Street (\$66,000), Jungle Shores (\$95,500) , Bay Point		
Done	Purchase Laptop, software and wireless card ~ \$2,300		
In progress	Rate Study ~ \$15,000		
Mann	Sewer	Mann	Sewer
Done	Rehab Lift Station "C" & 6 manholes~ \$70,000		Expand sewer system 1st 20 blocks of Palmetto Boulevard. Look at funding sources such as 219, Rev Bonds, SRF, etc.
In progress	Remove Sludge ~ \$150,000		Phase 2 of American Engineering
In progress	Rehab Bay Creek Lift Station~\$70,000		
Done	Replace Ronk at Lift Station A ~ \$6,000		
	Engineering/Hazard Mitigation Grant		
Hornsby	Drainage	Hornsby	Drainage
	Agreement with Golf Course for drainage	In progress	Major drainage problems (N. Myrtle)
	Yacht Club Road Drainage		Palmetto Boulevard North End
In progress	Dawhoo/Osceola Drainage	In progress	Scott Creek Road pipe and others
			Dock Site Road Drainage

		Done	Capital Improvement Plan to reduce Community Rating System value to decrease flood insurance
--	--	------	--

## Operations

Priority	Short Term Goals	Priority	Long Term Goals
<b>Hutto</b>	<b>Recreation</b>	<b>Hutto</b>	<b>Recreation</b>
Done	LWCF Grant Beach Accesses (Applied for 2010)	In progress	Develop and Implement plan for Burley L. Lyons Park on Portia Street
Done	Maintain Bike Paths~\$7,000	In progress	Acquire Marsh access
Done	Have someone appointed to Colleton County Recreation Committee	<b>Anderson</b>	<b>Teamwork</b>
	Apply for State Scenic Byway Grants for beach access and bike path improvements	In progress	Build relationships with Businesses
Done	Open Bay Creek Park to public		
<b>Lyons</b>			
In progress	Establish maintenance schedule for beach renourishment, bike paths, groins, parks, etc.		
Done	Review and Revise ordinances for beach, parks, and paths		
	CSE or alternative for beach monitoring		
<b>Anderson</b>	<b>Teamwork</b>		
Done	County-encourage citizens to participate on Committees		
Done	Legislature/Congressional-poll citizens to see who they know... connections		
Done	Town Personnel-appreciation, morale, support		
<b>Depts</b>	<b>General</b>		
In progress	Policy and procedure review and revisions		

### Out Years Goals

underground utilities

Decide which County to be in  
public restrooms

Council members assigned to each area were asked to finalized goals for Council ratification.