

**SUMMARY**

AGENCY	GROUPING	CURRENT GSF	% OF PROGRAM		
SHARED	SHARED COMMON SPACES	2,993 GSF X	\$0.00 PER SF =	\$0.00	13%
FIRE	FIRE PUBLIC ENGAGEMENT	248 GSF X	\$0.00 PER SF =	\$0.00	1%
FIRE	FIRE LIVING & OPERATIONS	1,620 GSF X	\$0.00 PER SF =	\$0.00	7%
FIRE	FIRE SLEEPING QUARTERS	556 GSF X	\$0.00 PER SF =	\$0.00	2%
FIRE	APPARATUS BAY & SUPPORT	7,198 GSF X	\$0.00 PER SF =	\$0.00	32%
POLICE	POLICE SPECIAL USE	470 GSF X	\$0.00 PER SF =	\$0.00	2%
POLICE	POLICE ADMINISTRATION	616 GSF X	\$0.00 PER SF =	\$0.00	3%
POLICE	POLICE OPERATIONS	1,209 GSF X	\$0.00 PER SF =	\$0.00	5%
TOWN HALL	COUNCIL CHAMBERS	3,507 GSF X	\$0.00 PER SF =	\$0.00	16%
TOWN HALL	TOWN ADMINISTRATION	4,092 GSF X	\$0.00 PER SF =	\$0.00	18%
<b>TOTALS</b>		<b>22,510</b>	<b>\$0.00</b>		<b>100%</b>

10/4/2020 Program Comparison		
		Reductions
4,224 GSF	71%	(1,231)
335 GSF	74%	(86)
2,417 GSF	67%	(797)
756 GSF	74%	(200)
9,936 GSF	72%	(2,738)
713 GSF	66%	(243)
799 GSF	77%	(184)
1,825 GSF	66%	(616)
3,637 GSF	96%	(130)
3,887 GSF	105%	205
<b>28,528</b>		<b>(6,018)</b>



FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>SHARED COMMON SPACES</b>													
<b>A</b>													
1	SECURE VESTIBULE		Ballistic Hardened - TBD		1		8 FT x 10 FT		80 NSF EACH	35%	80 NSF	80 NSF	108 GSF
2	LOBBY		Access To Town Hall Admin & Police Admin	Nominally Increased for Tourism Function	1		20 FT x 24 FT		480 NSF EACH	35%	480 NSF	480 NSF	648 GSF
3	LOBBY RESTROOMS		Fixture Count Per Council Chambers Size		4		8 FT x 8 FT		64 NSF EACH	35%	256 NSF	256 NSF	346 GSF
4	MAIL DROP AND SCREENING			Reduced Per Town Comments	1		8 FT x 8 FT		64 NSF EACH	35%	64 NSF	64 NSF	86 GSF
5	DRUG DROP			Eliminated Per Town Comments	0		<del>8 FT x 8 FT</del>		<del>64 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>GSF</del>
6	BREAKOUT ROOM / SOFT INTERVIEW ROOM		Size for (6) People & Accessible From Lobby	Increased to 6-8 Per Town Comments	1		16 FT x 14 FT		224 NSF EACH	35%	224 NSF	224 NSF	302 GSF
7	TRAINING ROOM / EOC			Reduced to (15) Stations	1		20 FT x 26 FT		520 NSF EACH	35%	520 NSF	520 NSF	702 GSF
8	TRAINING ROOM STORAGE				0		<del>8 FT x 12 FT</del>		<del>96 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>GSF</del>
9	EOC STORAGE			Reduced Per Town Comments	1		8 FT x 8 FT		64 NSF EACH	35%	64 NSF	64 NSF	86 GSF
10	TRAINING ROOM FURNITURE STORAGE				0		<del>10 FT x 14 FT</del>		<del>140 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>GSF</del>
11	MAIN SERVER/IT ROOM			reduced sf per Town Comments	1		15 FT x 15 FT		225 NSF EACH	35%	225 NSF	225 NSF	304 GSF
12	SMALL FITNESS ROOM		Shared by Fire, Police & Townhall Staff 3 Person Capacity	Reduced Per Town Comments	1		16 FT x 19 FT		304 NSF EACH	35%	304 NSF	304 NSF	410 GSF
<b>SUB TOTALS</b>												<b>2,217 NSF</b>	<b>2,993 GSF</b>
<b>TOTAL PROGRAM</b>												<b>2,993 GSF</b>	



FUNCTION	FLOOR	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>FIRE PUBLIC ENGAGEMENT</b>													
1	0		SECURE VESTIBULE		1		8 FT	8 FT	64 NSF EACH	35%	64 NSF	64 NSF	86 GSF
2			LOBBY		1		10 FT	12 FT	120 NSF EACH	35%	120 NSF	120 NSF	162 GSF
3			PUBLIC RESTROOM		0		<del>8 FT</del>	<del>8 FT</del>	<del>64 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
<b>SUB TOTALS</b>												184 NSF	248 GSF

<b>FIRE LIVING &amp; OPERATIONS</b>													
1			CHIEF OFFICE	Shower & Bunk Eliminated	1		12 FT	14 FT	168 NSF EACH	35%	168 NSF	168 NSF	227 GSF
2			ASSISTANT CHIEF OFFICE	Shower & Bunk Eliminated	1		12 FT	14 FT	168 NSF EACH	35%	168 NSF	168 NSF	227 GSF
3			RECORDS STORAGE		1		8 FT	10 FT	80 NSF EACH	35%	80 NSF	80 NSF	108 GSF
4			WATCH OFFICE / REPORT ROOM / MULTI-PURPOSE STUDY	(2) Work Station Terminals Reduced to (2) Work Stations	1		10 FT	12 FT	120 NSF EACH	35%	120 NSF	120 NSF	162 GSF
5			IT NETWORK SWITCH CLOSET	Reduced	1		4 FT	6 FT	24 NSF EACH	35%	24 NSF	24 NSF	32 GSF
10			KITCHEN & DAYROOM	Sized for (6) - Shared w/ Police Combined w/ Dayroom & Capacity Red	1		18 FT	32 FT	576 NSF EACH	35%	576 NSF	576 NSF	778 GSF
11			DAY ROOM	Dayroom - Sized for (8)	0		<del>15 FT</del>	<del>20 FT</del>	<del>300 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
12			QUARTERMASTER	eliminated per Town Comments	0		<del>8 FT</del>	<del>10 FT</del>	<del>80 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
13			GENERAL USE TOILET ROOM		1		8 FT	8 FT	64 NSF EACH	35%	64 NSF	64 NSF	86 GSF
<b>SUB TOTALS</b>												1,200 NSF	1,620 GSF

<b>FIRE SLEEPING QUARTERS</b>													
1			FLEX BUNK ROOMS	Sized for (2) Bunk Beds Each	4		10.0 FT	12.0 FT	120 NSF EACH	35%	480 NSF	480 NSF	648 GSF
2			TOILET / SHOWER ROOMS	Shared w/ Police - (1) @ EOC Vicinity	3		8.0 FT	12.0 FT	96 NSF EACH	35%	288 NSF	288 NSF	389 GSF
3			LAUNDRY AREA		1		8.0 FT	8.0 FT	64 NSF EACH	35%	64 NSF	64 NSF	86 GSF
4			FIRE PERSONNEL LOCKERS	(15) 72" x 24" x 24" Personnel Storage Lockers	15		2.0 FT	2.0 FT	4 NSF EACH	35%	60 NSF	60 NSF	81 GSF
<b>SUB TOTALS</b>												412 NSF	556 GSF

<b>APPARATUS BAY &amp; SUPPORT</b>													
1			APPARATUS BAY	(3) Drive Thru Bays Reduced to (3) from previous (4)	1		80.0 FT	50.0 FT	4,000 NSF EACH	35%	4,000 NSF	4,000 NSF	5,400 GSF
2			EMS SUPPLY & STORAGE		1		4.0 FT	8.0 FT	32 NSF EACH	35%	32 NSF	32 NSF	43 GSF
3			DECONTAMINATION ROOM	NFPA 1581 Compliant Already Min. Size	1		16.0 FT	20.0 FT	320 NSF EACH	35%	320 NSF	320 NSF	432 GSF
4			OUT-OF-SERVICE STORAGE		0		<del>10.0 FT</del>	<del>12.0 FT</del>	<del>120 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
5			FIRE EQUIPMENT & RESERVE STORAGE		1		10.0 FT	12.0 FT	120 NSF EACH	35%	120 NSF	120 NSF	162 GSF
5			WORKSHOP / TOOL ROOM & COMPRESSOR	Combined w/ Below	1		10.0 FT	14.0 FT	140 NSF EACH	35%	140 NSF	140 NSF	189 GSF
6			COMPRESSOR / SCBA		0		<del>10.0 FT</del>	<del>12.0 FT</del>	<del>120 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
7			ACTIVE TURNOUT GEAR		1		12.0 FT	18.0 FT	216 NSF EACH	35%	216 NSF	216 NSF	292 GSF
8			CLEAN UP ROOM		1		10.0 FT	12.0 FT	120 NSF EACH	35%	120 NSF	120 NSF	162 GSF
9			DECON TOILET / SHOWER		2		8.0 FT	12.0 FT	96 NSF EACH	35%	192 NSF	192 NSF	259 GSF
10			GROUND STORAGE	Combined w/ Below	1		8.0 FT	12.0 FT	96 NSF EACH	35%	96 NSF	96 NSF	130 GSF
11			EXTERIOR EQUIPMENT SUPPLY STORAGE		0		<del>8.0 FT</del>	<del>10.0 FT</del>	<del>80 NSF EACH</del>	<del>35%</del>	<del>NSF</del>	<del>NSF</del>	<del>66 GSF</del>
12			WHEEL CHAIR STORAGE	Increased By 20%	1		8.0 FT	12.0 FT	96 NSF EACH	35%	96 NSF	96 NSF	130 GSF
<b>SUBTOTALS</b>												5,236 NSF	7,198 GSF

TOTAL SECURE PROGRAM 9,623 GSF



FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>POLICE SPECIAL USE</b>													
<b>A</b>													
1	BREAK ROOM		Small Coffee Station in Hall		1		2 FT x 8 FT		16 NSF EACH	35%		16 NSF	22 GSF
2	PERSONNEL LOCKERS		12 Total Lockers - Located in Corridor	Reduced to 12	12		2 FT x 2 FT		4 NSF EACH	35%		48 NSF	65 GSF
3	PERSONNEL SHOWER ROOMS		Explore Potential To Share w/ Fire	Share w/ Fire	0		0 FT - 0 FT		-NSF EACH	35%		-NSF	-GSF
4	QUARTER MASTER				1		8 FT x 8 FT		64 NSF EACH	35%		64 NSF	86 GSF
5	EQUIPMENT CHARGING		Body Cameras, Radios, Etc.	Combined w/ Below	1		10 FT x 14 FT		140 NSF EACH	35%		140 NSF	189 GSF
6	ARMORY & WEAPONS CLEANING		(2) Weapons Cabinets, Clearing Tube, Workbench, Hood		0		12 FT x 14 FT		168 NSF EACH	35%		-NSF	-GSF
7	COMMUNITY RESOURCE STORAGE			Reduced	1		8 FT x 10 FT		80 NSF EACH	35%		80 NSF	108 GSF
<b>SUB TOTALS</b>												348 NSF	470 GSF

FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>POLICE ADMINISTRATION</b>													
<b>B</b>													
1	ADMINISTRATIVE WORK AREA & FRONT DESK			Eliminated	0		10.0 FT x 12.0 FT		120 NSF EACH	35%		-NSF	-GSF
2	UNISEX TOILET				1		8.0 FT x 8.0 FT		64 NSF EACH	35%		64 NSF	86 GSF
3	CHIEF OFFICE				1		12.0 FT x 14.0 FT		168 NSF EACH	35%		168 NSF	227 GSF
4	ASSISTANT CHIEF OFFICE				1		12.0 FT x 10.0 FT		120 NSF EACH	35%		120 NSF	162 GSF
5	COPY AREA & SUPPLIES			Converted To Alcove	1		2.0 FT x 8.0 FT		16 NSF EACH	35%		16 NSF	22 GSF
6	RECORDS STORAGE - HUMAN RESOURCES				1		8.0 FT x 8.0 FT		64 NSF EACH	35%		64 NSF	86 GSF
7	GENERAL STORAGE			Combined w/ Above	0		8.0 FT x 8.0 FT		64 NSF EACH	35%		-NSF	-GSF
8	IT/SERVER			Reduced to Switch Closet	1		4.0 FT x 6.0 FT		24 NSF EACH	35%		24 NSF	32 GSF
<b>SUB TOTALS</b>												456 NSF	616 GSF

FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>POLICE OPERATIONS</b>													
<b>C</b>													
1	PATROL WORKROOM				1					35%		304 NSF	410 GSF
	SITTING WORK STATION				3		6.0 FT x 8.0 FT		48 NSF EACH		144 NSF		
	FILES				6		2.0 FT x 3.0 FT		6 NSF EACH		36 NSF		
	COPY STATION				1		8.0 FT x 2.0 FT		16 NSF EACH		16 NSF		
	FURNITURE CIRCULATION GROSS UP FACTOR								55%		108 NSF		
2	SERGEANT / SUPERVISOR OFFICE			Eliminated	0		10.0 FT x 12.0 FT		120 NSF EACH	35%		-NSF	-GSF
3	INTERVIEW ROOMS			Reduced to (1)	1		10.0 FT x 10.0 FT		100 NSF EACH	35%		100 NSF	135 GSF
4	PATROL STORAGE				1		8.0 FT x 10.0 FT		80 NSF EACH	35%		80 NSF	108 GSF
5	RECORDS STORAGE				1		8.0 FT x 10.0 FT		80 NSF EACH	35%		80 NSF	108 GSF
6	CLEANUP AREA / DECON / WASH ROOM			Combo w/ Fire Probably Not Possible	1		8.0 FT x 10.0 FT		80 NSF EACH	35%		80 NSF	108 GSF
7	EVIDENCE PROCESSING WORK AREA			Combined w/ Below	0		10.0 FT x 12.0 FT		120 NSF EACH	35%		-NSF	-GSF
8	BULK EVIDENCE STORAGE				1		12.0 FT x 16.0 FT		192 NSF EACH	35%		192 NSF	259 GSF
9	WEAPONS EVIDENCE STORAGE			Reduced	1		6.0 FT x 6.0 FT		36 NSF EACH	35%		36 NSF	49 GSF
10	NARCOTICS EVIDENCE STORAGE			Converted to Ventilated Closet	1		4.0 FT x 6.0 FT		24 NSF EACH	35%		24 NSF	32 GSF
11	EXTERIOR EQUIPMENT SUPPLY STORAGE			Eliminated	0		8.0 FT x 10.0 FT		80 NSF EACH	35%		-NSF	-GSF
<b>SUBTOTALS</b>												896 NSF	1,209 GSF

TOTAL SECURE PROGRAM 2,295 GSF



FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>COUNCIL CHAMBERS</b>													
1	COUNCIL CHAMBERS		Seats 100 @ Town Hall Setting; Dias for 7; Attorney Table & Witness Stand		1		38 FT	x 44 FT	1,672 NSF EACH	35%		1,672 NSF	2,257 GSF
2	FURNITURE STORAGE				1		12 FT	x 18 FT	216 NSF EACH	35%		216 NSF	292 GSF
3	BROADCASTING ROOM			Reduced	1		10 FT	x 12 FT	120 NSF EACH	35%		120 NSF	162 GSF
4	EXECUTIVE SESSION CHAMBERS	Restroom	Conference Room for 12-14 People	Include Coffee Station & Mini Fridge	1		15 FT	x 26 FT	390 NSF EACH	35%		390 NSF	527 GSF
5	FLEX OFFICE		Utilized by Judge, Staff & Attorneys	Reduced in Size	1		10 FT	x 12 FT	120 NSF EACH	35%		120 NSF	162 GSF
6	GENERAL STORAGE				1		8 FT	x 10 FT	80 NSF EACH	35%		80 NSF	108 GSF
<b>SUB TOTALS</b>												2,598 NSF	3,507 GSF

FUNCTION	USER	ADJACENCY	COMMENTS	MODIFICATION TRACKING NOTES	QTY	UNITS	NOMINAL LENGTH	NOMINAL WIDTH	SPACE NET SF	GROSS FACTOR	UNIT NET SF	TOTAL NET SF	TOTAL GROSS SF
<b>TOWN ADMINISTRATION</b>													
1	SERVICE WINDOW		Reception & Payments - Accessible To Utilities Clerk, Building Inspector & Court Clerk		1		6.0 FT	x 12.0 FT	72 NSF EACH	35%		72 NSF	97 GSF
2	ADMINISTRATION WORK AREA		Open Bullpen Work Area w/ Touchdown Stations for Council & Support Staff		1					35%		595 NSF	804 GSF
	SITTING WORK STATION		Pandemic Spacing		5		8.0 FT	x 8.0 FT	64 NSF EACH		320 NSF		
	FILES				8		2.0 FT	x 3.0 FT	6 NSF EACH		48 NSF		
	COPY STATION				1		8.0 FT	x 2.0 FT	16 NSF EACH		16 NSF		
	FURNITURE CIRCULATION GROSS UP FACTOR								55%		211 NSF		
3	MAYOR OFFICE			Increased in Size	1		16.0 FT	x 18.0 FT	288 NSF EACH	35%		288 NSF	389 GSF
4	TOWN ADMINISTRATOR OFFICE			Increased in Size	1		14.0 FT	x 16.0 FT	224 NSF EACH	35%		224 NSF	302 GSF
5	ASSISTANT TOWN ADMINISTRATOR OFFICE			Increased in Size	1		12.0 FT	x 14.0 FT	168 NSF EACH	35%		168 NSF	227 GSF
6	MUNICIPAL CLERK OFFICE				1		10.0 FT	x 12.0 FT	120 NSF EACH	35%		120 NSF	162 GSF
7	PUBLIC WORKS MANAGER			Reduced in Size	1		8.0 FT	x 10.0 FT	80 NSF EACH	35%		80 NSF	108 GSF
8	SPECIAL PROJECT COORDINATOR OFFICE				1		10.0 FT	x 12.0 FT	120 NSF EACH	35%		120 NSF	162 GSF
9	FINANCE/BUDGET ANALYST OFFICE	(2) Work Stations / Shared Office	Main Office w/ Cubicle Support		1		12.0 FT	x 16.0 FT	192 NSF EACH	35%		192 NSF	259 GSF
10	FINANCIAL RECORDS				1		6.0 FT	x 8.0 FT	48 NSF EACH	35%		48 NSF	65 GSF
11	COPY AREA & SUPPLIES				1		8.0 FT	x 10.0 FT	80 NSF EACH	35%		80 NSF	108 GSF
12	RECORDS STORAGE - HUMAN RESOURCES			Combine w/ Below	±		8.0 FT	x 8.0 FT	64 NSF EACH	35%		64 NSF	86 GSF
13	RECORDS STORAGE				0		8.0 FT	x 8.0 FT	64 NSF EACH	35%		NSF	GSF
14	IT/SERVER			Reduced to Closet Size	1		4.0 FT	x 6.0 FT	24 NSF EACH	35%		24 NSF	32 GSF
15	BREAK ROOM				1		14.0 FT	x 18.0 FT	252 NSF EACH	35%		252 NSF	340 GSF
16	PERMITS & INSPECTIONS WAITING AREA				1		8.0 FT	x 8.0 FT	64 NSF EACH	35%		64 NSF	86 GSF
17	PERMITS & INSPECTIONS HELP-DESK			Eliminated	0		8.0 FT	x 8.0 FT	64 NSF EACH	35%		NSF	GSF
18	PERMITS & INSPECTIONS WORK AREA	(2) Work Stations; (3) Flat Files; Wide Format Printer			1		16.0 FT	x 22.0 FT	352 NSF EACH	35%		352 NSF	475 GSF
19	BUILDING CODES ADMINISTRATOR		Sized to accommodate large format drawings		1		12.0 FT	x 14.0 FT	168 NSF EACH	35%		168 NSF	227 GSF
20	COURT CLERK OFFICE				1		10.0 FT	x 12.0 FT	120 NSF EACH	35%		120 NSF	162 GSF
<b>SUB TOTALS</b>												3,031 NSF	4,092 GSF

TOTAL PROGRAM 7,599 GSF

