

CAPITAL IMPROVEMENT PLAN

ITEM	PURCHASE DATE	PURCHASE COST	YEARS REPLACEMENT	ESTIMATED COST	REPLACEMENT YEAR	ANNUAL DEPRECIATION	FUND	DEPARTMENT	Status
Mud Hog W/W	06/17/1905	\$2,000.00	5	\$2,500.00	1999	\$0	UVERF	Water/Sewer	Deprec
16' Hudson Trailer	06/15/1905	\$1,385.00	10	\$1,731.25	2002	\$0	GFVERF	Public Works	Deprec
1994 John Deer 1070 Trac	06/16/1905	\$17,500.00	10	\$21,875.00	2003	\$0	GFVERF	Public Works	Deprec
3" Mud Hog (W/S)	11/29/2001	\$1,537.00	5	\$1,921.25	2005	\$0	UVERF	Water/Sewer	Deprec
12' Utility Trailer	10/10/2002	\$1,054.00	5	\$1,317.50	2006	\$0	GFVERF	Public Works	Deprec
Onan Gen Trailer 35KW	06/19/1905	\$20,000.00	10	\$25,000.00	2006	\$0	UVERF	Water/Sewer	Deprec
Onan Gen Trailer 35KW	Sep-98	\$18,700.00	10	\$23,375.00	2007	\$0	UVERF	Water/Sewer	Deprec
John Deer Gator	10/05/2004	\$9,105.00	5	\$11,381.25	2008	\$0	GFVERF	Public Works	Deprec
Ditch Witch Trenc/Trlr	07/26/2004	\$7,442.00	5	\$9,302.50	2008	\$0	UVERF	Water/Sewer	Deprec
Onan Gen Sewer Plant	Oct-00	\$13,000.00	10	\$16,250.00	2009	\$0	UVERF	Water/Sewer	Deprec
2006 Chev HD2500	11/16/2005	\$25,500.00	5	\$31,875.00	2009	\$0	UVERF	Water/Sewer	Deprec
2006 Fast Lane Dump Tr	Aug-06	\$6,360.00	5	\$7,950.00	2011	\$0	GFVERF	Public Works	Deprec
2006 Gill Box Scraper	Aug-06	\$1,958.85	5	\$2,448.56	2011	\$0	GFVERF	Public Works	Deprec
Mighty Mole #1070016	04/09/2002	\$5,429.00	10	\$6,786.25	2011	\$0	UVERF	Water/Sewer	Deprec
Thompson Pump 4V-312	09/27/2001	\$17,369.00	10	421,711.25	2011	\$0	UVERF	Water/Sewer	Deprec
2008 Ford F250	11/28/2007	\$30,200.00	5	\$37,750.00	2011	\$0	UVERF	Water/Sewer	Deprec
2008 Ford F250 Sup Cab	12/07/2007	\$25,054.00	5	\$31,317.50	2011	\$0	UVERF	Water/Sewer	Deprec
2008 Trailblazer	01/10/2008	\$19,390.00	5	\$24,238	2012	\$0	GFVERF	Administration	Deprec
2006 F-150 Ford Truck	07/31/2006	\$22,368.00	7	\$27,960.00	2012	\$0	GFVERF	Building	Deprec
Miller Built Trailer	06/30/1905	\$2,721.00	5	\$3,401.25	2012	\$0	GFVERF	Public Works	Deprec
JD Sweeper Attachment	11/02/2007	\$7,088.00	6	\$8,860.00	2013	\$0	GFVERF	Public Works	Deprec
Harper/Goossen Blower	09/21/2007	\$4,558.00	6	\$5,697.50	2013	\$0	GFVERF	Public Works	Deprec
Mudhog 5537W	11/01/2007	\$2,105.00	6	\$2,631.25	2013	\$0	UVERF	Water/Sewer	Deprec
2008 Ford F250 Lt Truck	07/29/2008	\$30,988.00	5	\$38,735.00	2013	\$0	UVERF	Water/Sewer	Deprec
2006 Cat. Back Hoe 416D	07/06/2014	\$55,500.00	7	\$69,375.00	2013	\$0	UVERF	Water/Sewer	Deprec
1995 Ford 1401	May-95	\$192,645.00	20	\$240,806.25	2014	\$12,040.31	GFVERF	Fire	
2010 Polaris Ranger	01/08/2010	\$14,766.00	5	\$18,457.50	2014	\$3,691.50	GFVERF	Fire	
2010 Dodge Charger 4S	01/18/2010	\$20,934.00	4	\$37,000.00	2014	\$9,135.00	GFVERF	Police	
2010 Dodge Charger	08/25/2010	\$20,934.00	4	\$37,000.00	2014	\$8,262.70	GFVERF	Police	
2010 Ford F-150	12/15/2010	\$17,379.00	5	\$21,723.75	2014	\$4,344.75	GFVERF	Public Works	
Onan Gen Trailer 50KW	05/01/2005	\$24,207.00	10	\$30,258.75	2014	\$0	UVERF	Water/Sewer	
Dewalt Gen 6.0-6.4 KW	09/02/2004	\$1,935.00	10	\$2,418.75	2014	\$0	UVERF	Water/Sewer	
Jet Vac W/Camera	09/09/2005	\$74,000.00	10	\$92,500	2014	\$5,833.00	UVERF	Water/Sewer	

2008 Onan Generator	2008	\$27,500	5	\$34,375	2015	\$6,875	GFVERF	Administration
Turn Out Gear Zemp	12/01/2006		10	\$3,600.00	2015	\$3,600.00	VFD	Fire
Turn Out Gear Extra	04/01/2006		10	\$3,600.00	2015	Retire	FD	Fire
2011 Dodge Charger	10/11/2011	\$29,705.00	4	\$37,131.25	2015	\$9,282.81	GFVERF	Police
2012 Dodge Charger	08/07/2012	\$23,960.00	4	\$37,000.00	2015	\$9,337.00	GFVERF	Police
2012 Dodge Charger	08/07/2012	\$19,969.00	4	\$37,000.00	2015	\$9,337.00	GFVERF	Police
Soft Body Armor	03/10/2010		5	\$1,400.00	2015	\$1,400.00	PD	Police
Soft Body Armor			5	\$1,400.00	2015	\$1,400.00	PD	Police
Soft Body Armor			5	\$1,400.00	2015	\$1,400.00	PD	Police
Soft Body Armor	09/01/2009		5	\$1,400.00	2015	\$1,400.00	PD	Police
Kubota Mower #F3080	07/07/2009	\$17,968.00	6	\$22,460.00	2015	\$3,743.33	GFVERF	Public Works
2010 John Deer Gator	05/01/2011	\$11,538.00	5	\$14,422.50	2015	\$2,884.50	GFVERF	Public Works
2010 Chevy HHR	02/16/2010	\$15,199.00	7	\$18,998.75	2016	\$2,714.11	GFVERF	Building
EUI1000 watt Honda Gen	02/09/2012	\$1,960.24	5	\$2,450.30	2016	\$490.06	GFVERF	Fire
Turn Out Gear Berry P	09/01/2007		10	\$3,600.00	2016	\$3,600.00	FD	Fire
Turn Out Gear Cahill	02/01/2007		10	\$3,600.00	2016	\$3,600.00	FD	Fire
UTV Polaris Ranger 800	04/01/2013	\$11,995.00	4	\$14,993.75	2016	\$3,748.44	GFVERF	Police
2014 Dodge Charger	09/03/2013	\$23,715.00	4	\$43,624.00	2016	\$10,906.00	GFVERF	Police
2014 Dodge Charger	09/03/2013	\$34,899.00	4	\$43,624.00	2016	\$10,906.00	GFVERF	Police
Soft Body Armor	07/23/2012	\$750.00	5	\$1,400.00	2016	\$1,400.00	PD	Police
Soft Body Armor	07/23/2012	\$750.00	5	\$1,400.00	2016	\$1,400.00	PD	Police
Soft Body Armor	07/23/2012	\$750.00	5	\$1,400.00	2016	\$1,400.00	PD	Police
KatoLite Gen 40KW	06/18/2007	\$39,500.00	10	\$49,375.00	2016	\$4,938.00	UVERF	Water/Sewer
2012 Ford F-250 Ut Trk	08/28/2012	\$32,798.00	5	\$40,997.50	2016	\$8,199.50	UVERF	Water/Sewer
2008 Ford Emergency	09/09/2008	\$87,151.00	10	\$108,938.75	2017	\$10,893.88	GFVERF	Fire
2013 Ford F150	09/03/2013	\$16,504.00	5	\$20,630.00	2017	\$4,126.00	GFVERF	Public Works
E1 Quint Ladder Truck	06/21/1905	\$367,000.00	20	\$458,750.00	2018	\$8,572.00	GFVERF	Fire
Turn Out Gear Extra	08/01/2009		10	\$3,600.00	2018	\$2,500.00	FD	Fire
SCBA	08/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	07/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	10/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	10/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	11/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	11/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	10/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
SCBA	11/01/2004		15	\$2,500.00	2018	\$2,500.00	FD	Fire
2008 John Deer 5103S	07/11/2008	\$20,168.00	10	\$25,210.00	2018	\$2,521.00	GFVERF	Public Works

2008 John Deer Rot Cut	07/11/2008	\$2,076.00	10	\$2,595.00	2018	\$259.50	GFVERF	Public Works
John Deer 1435 Mower	08/06/2013	417,355.88	6	\$21,694.85	2018	\$3,615.80	GFVERF	Public Works
KatoLite 100 KW Gen	08/12/2008	\$51,450.00	10	\$64,312.50	2018	\$6,431.25	UVERF	Water/Sewer
KatoLite 150KW Gen	02/17/2009	\$67,500.00	10	\$84,375.00	2018	\$8,437.50	UVERF	Water/Sewer
2014 Chevy Tahoe	03/01/2004	\$30,686.00	6	\$38,357.50	2019	\$6,392.92	GFVERF	Fire
SCBA	09/01/2005		15	\$2,500.00	2019	\$2,500.00	FD	Fire
SCBA	07/01/2005		15	\$2,500.00	2019	\$2,500.00	FD	Fire
SCBA	07/01/2005		15	\$2,500.00	2019	\$2,500.00	FD	Fire
SCBA	07/01/2005		15	\$2,500.00	2019	\$2,500.00	FD	Fire
2010 Model L39 Kubota	08/13/2010	\$34,700.00	10	\$43,375.00	2019	\$4,337.50	GFVERF	Public Works
2011 Honda Power Unit	11/14/2011	\$19,355.49	10	\$24,194.36	2020	\$2,419.44	GFVERF	Fire
SCBA	05/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	03/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	03/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	05/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	05/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	05/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
SCBA	05/01/2006		15	\$2,500.00	2020	\$2,500.00	FD	Fire
JLG 450A Boom Lift	11/22/2011	\$19,814.00	10	\$24,767.50	2020	\$2,476.75	GFVERF	Public Works
2011 Kohler Generator	12/15/2011	\$ 36,220.57	10	\$ 45,276.00	2020	\$ 4,528.00	GFVERF	Administration
SCBA	07/01/2007		15	\$2,500.00	2021	\$2,500.00	FD	Fire
2012 Hudson HTDG Trlr	08/10/2012	\$10,690.00	10	\$13,362.50	2021	\$1,336.25	UVERF	Water/Sewer
Turn Out Gear Berry A	01/01/2013		10	\$3,600.00	2022	\$3,600.00	FD	Fire
Turn Out Gear Callahan	08/01/2013		10	\$3,600.00	2022	\$3,600.00	FD	Fire
Turn Out Gear Farish	03/01/2013		10	\$3,600.00	2022	\$3,600.00	FD	Fire
Turn Out Gear Griffin	03/01/2013		10	\$3,600.00	2022	\$3,600.00	FD	Fire
Turn Out Gear Hoff	05/01/2013		10	\$3,600.00	2022	\$3,600.00	FD	Fire
2012 Thompson Pump	10/29/2012	\$42,878.79	10	\$53,598.48	2022	\$5,398.85	UVERF	Water/Sewer
Turn Out Gear Dennis	02/01/2014		10	\$3,600.00	2023	\$3,600.00	FD	Fire
Turn Out Gear Conley	02/01/2014		10	\$3,600.00	2023	\$3,600.00	FD	Fire
Turn Out Gear Wright	01/01/2014		10	\$3,600.00	2023	\$3,600.00	FD	Fire
2006 Sutphen 1403	Jun-06	\$294,000.00	20	\$367,500.00	2025	\$18,375.00	GFVERF	Fire
Pumper Truck	03/25/2014	\$241,664.52	20	\$302,080.65	2028	\$15,104.03	GFVERF	Fire
2011 Unicus III BA Comp	11/10/2011	\$38,892.48	20	\$48,615.60	2030	\$2,430.78	GFVERF	Fire