

MINUTES
TOWN OF EDISTO BEACH
February 8, 2024
REGULAR TOWN COUNCIL MEETING
6:00 p.m.

Town of Edisto Beach
Town Hall
2414 Murray Street
Edisto Beach, SC 29438

This Regular Town Council Meeting was properly advertised and posted and met all requirements of the Freedom of Information Act.

Present: Mayor Crawford Moore, and Council Members Jerome Kizer, Robert Renner, Jay Watts. *Quorum of Council Present.*

Absent: Joey Bagwell

Call to Order

Mayor Crawford Moore called the meeting to order at 6:00 p.m.

Pledge of Allegiance and Invocation

Mr. Moore led those in attendance in the Pledge of Allegiance and gave the invocation.

Approval of Minutes

Mr. Kizer moved to approve the Regular Town Council Meeting Minutes, January 11, 2024, and Council Goal Setting Minutes, January 23, 2024. The motion was seconded by Mr. Watts and unanimously approved.

Proclamations and Presentations

Mayor Moore presented Mr. Aakhus with a 5-year service pin.

Mr. Aakhus presented the following service pins: Chief Denney Conley, Patrick Zemp, and Chief Daniel Seyle (absent) with their 10-year pins; Casey Herring with her 5-year pin. Mr. Julian Meggett received his 15-year and Paul Otte received his 5-year pin on Tuesday during Council Work Session.

A pinning ceremony was held by Mayor Moore for Casey Herring in recognition of her promotion to Assistant Chief of Police. The collar brass & the oak leaves were pinned by Mayor Moore and Bryan Herring.

Public Comment Period

1. Sue Keith, Colleton County Delegation Director, noted the Delegation will meet on March 31, 2024, at 11:00 a.m.

2. Tonya McIntyre, Director of Community Outreach for the Charleston County School District, thanked the Town of Edisto Beach for their continued support of Jane Edwards Elementary School.
3. Cameron Andrews, volunteer with the Edisto Beach Volunteer Fire Department, presented the FireSafe SC goals, including risk assessment, education, and incident reporting. With the focus on the Home Safety Visit program designating Edisto Beach a 2024 FireSafe SC Community.

Old Business

Ordinance No. 2021-13 Temporary Moratorium to be reviewed every 30 days until resolved. Construction of Pump Station B is complete. Notice to proceed for Pump Station A construction has been provided to Babcock Construction, LLC.

Second Reading of Ordinance 2024-01 to Amend Section 58-161 of Article VI – Noise. Council was asked to consider and approve the Second Reading of Ordinance 2024-01 to Amend Section 58-161 of the Town’s Code of Ordinances to permit outdoor entertainment between the first day of March and the thirty-first day of October of each year. Mr. Renner made a motion to approve the Second Reading of Ordinance 2024-10 to Amend Section 58-161 of Article VI of the Town’s ordinances to permit outdoor entertainment between the first day of March and the thirty-first day of October each year. Mr. Kizer seconded this motion, which was approved unanimously.

New Business

First Reading of Ordinance 2024-02 to Amend the Business License Ordinance of the Town of Edisto Beach to Update the Class Schedule as Required by Act 176 of 2020. Council was asked to consider and approve the First Reading of Ordinance 2024-02 to Amend the Business License Ordinance of the Town of Edisto Beach to Update the Class Schedule as Required by Act 176 of 2020. A Public Hearing for this ordinance amendment will be held on March 14, 2024, at 5:55 p.m. Mr. Watts made a motion to approve the First Reading of Ordinance 2024- 02 to Amend the Business License Ordinance of the Town of Edisto Beach to Update the Class Schedule as Required by Act 176 of 2020. Mr. Renner seconded this motion, which was approved unanimously.

Planning Commission Recommendation/Proposed Addition to 145 Jungle Road. Council was asked to consider and approve the proposed addition to 145 Jungle Road, located within the C-3 district. On January 10, 2024, the Planning Commission voted to approve the presented proposal of the addition to the “Surf Shop” building. The Planning Commission submitted the proposed addition to Town Council for their consideration. Mr. Kizer made a motion, seconded by Mr. Renner, to approve the proposed addition to 145 Jungle Road, located within the C-3 district. Motion passed unanimously.

Fiscal Year 2024-2025 Budget Calendar. Council was asked to consider and approve the Fiscal Year 2024-2025 Budget Calendar. Mr. Renner made a motion to approve the Fiscal Year 2024-2025 Budget Calendar. Mr. Kizer seconded the motion, which was approved unanimously.

Fiscal Year 2023-2024 Budget Amendment. Council was asked to consider and approve the Fiscal Year 2023-2024 Budget Amendment as provided by Council. Mr. Aakhus noted that included in this budget is a 5.5% COLA for all employees across the board in an attempt to offset inflation.

Budget Amendment attached. Mr. Watts made a motion to approve the Fiscal Year 2023-2024 Budget Amendment as provided by Council. Mr. Renner seconded the motion, which was approved unanimously.

Resolution 2024-R03 Adopting 2024-2025 Town Council Goals. Council was asked to consider and approve Resolution 2024-R03 Adopting 2024-2025 Town Council Goals. Mr. Kizer made a motion to approve Resolution 2024-R03 Adopting 2024-2025 Town Council Goals. Mr. Renner seconded the motion, which was approved unanimously.

IPW Construction Change Order/Arc Billow Drainage Improvements. Council was asked to consider and approve for the Town Administrator to negotiate the final amount of the change order for the ARC Billow drainage improvements from IPW Construction in an amount not to exceed \$3,548. This change order request is due to additional pipe clearing that occurred beyond the contractor's control. Mr. Renner made a motion to approve for the Town Administrator to negotiate the final amount of the change order from IPW Construction in an amount not to exceed \$3,548. Mr. Watts seconded the motion which was approved unanimously.

Approval of Beach Mats Purchase from Deschamps Mats Systems. Council was asked to consider and approve the purchase of four (4) beach mats from Deschamps Mats Systems, Inc. for \$8,890, which includes a ten percent government discount. This will be funded from the Hospitality Fund which has a balance of \$692,359. Mr. Watts made a motion to approve the purchase of Beach Mats from Deschamps Mats Systems, Inc. for \$8,890. Mr. Renner seconded the motion, which was approved unanimously.

Special Event Application: Edisto Art Guild Arts in the Park Series. Council was asked to consider and approve the special event application from the Edisto Art Guild Arts in the Park concert series to be held on June 2, July 14, and August 11, at Bay Creek Park, with the Civic Center as an alternate location in the event of inclement weather. The events will be held from 7:00-8:30 p.m., and approximately 250 individuals are expected to attend. The Art Guild also requests the fees for Bay Creek Park and the Civic Center be waived. Mr. Kizer made a motion to approve the Special Event Application from the Edisto Art Guild Arts in the Park concert series with fees waived. Mr. Renner seconded the motion, which was approved unanimously.

Approval of Appointment to TIDE Committee (One Vacancy). Two applications were received for one vacancy on the TIDE Committee. Council voted by ballot for this appointment which is to fill an unexpired term. Mr. Kizer made a motion to appoint Ms. Lynne Grout to the Tide Committee effective February 9, 2024, to November 1, 2024. Mr. Renner seconded this motion, which was approved unanimously.

Accommodation Tax Advisory Board Recommendation. Council was asked to consider and approve the following recommendation from the ATAX Board as approved at the Board's quarterly meeting on February 1, 2024: \$2,810 to the Edisto Art Guild for the 5th Annual Edisto Plein Air Paint Out to be held from October 15-19, 2024. Mr. Renner made a motion to approve the ATAX Board's recommendation to approve \$2,810 to the Edisto Art Guild for the 5th Annual Edisto Plein Air Paint Out to be held from October 15-19, 2024. Mr. Kizer seconded the motion, which was unanimously approved.

Council Time

- Mr. Watts noted the Vaccine Clinic held on February 7 was a success with good turnout.
- Mr. Moore noted the Town is working hard on the ongoing Beach Renourishment Project with the Army Corps of Engineers. He also noted that the Town is focusing on additional funding for automated meter readers.
- Mr. Moore thanked Ms. Sue Keith for attending the meeting and reporting on Colleton County Legislative Delegation updates, and thanked Tonya McIntyre for her dedication and service to the community.

Department Reports

The following reports were presented to Council:

Building

	January 2023	January 2024	YTD
Business/Rental License Fees	\$18,666.16	\$5,853.30	\$63,347.66
New Construction Permits	0	3	13
Other Permits	46	62	278
Permit Fees	\$8,443.00	\$17,992.00	\$94,748.00
Inspections	73	129	613

Mr. Brown attended the Coastal Codes Meeting where he was re-elected Vice President. Morgan Viars has completed her training and is now a Certified Flood Plan Manager. There are 25 homes under construction.

Fire

Calls	January 2023	January 2024	YTD
Medical	9	6	145
Fire-Related	0	2	14
EMS/Misc. (includes alarms, hazmat, public assist, water rescue, etc.)	5	19	87
Public Service (includes fire inspections, beach wheelchair loan, welfare checks)	7	11	225

Chief Conley noted Assistant Chief Sallenger and Engineer Kizer attended boat operator search and rescue. He is working on finalizing the AED plan.

Police

	January 2023	January 2024	YTD
Miles Patrolled	8,823	11,122	72,592
Incidents & Calls for Service	71	92	1556
Property Checks	533	1,592	10,796
Town Parking Tickets	4	2	454

Chief Seyle reported Beach Patrol interviews were held and he is conducting background investigation on the new police applicant. There is an upcoming training on weapons retention and juvenile procedures.

Utilities

MG (Million gallons)	January 2023	January 2024	YTD
Pumped MG Water	8.9	9.9	111.7
Treated MG Wastewater	2.6	3.4	30.0
Water Line Repairs	3	3	28
Work Order Repairs	25	38	248

Mr. Zemp attended the South Carolina Rural Water Association (SCRWA) meeting in Orangeburg. Mr. Zemp reported the Utilities Services completed work on the water tower.

Fund Information

Fund	Received	Spent
General Fund	66.3%	54.0%
Water Fund	61.03%	48.79%
Wastewater Fund	65.29%	47.65%

Freedom of Information Act Requests (FOIA)

	January 2023	January 2024	YTD
Number of Requests	7	5	83

Administration

Town Administrator Mark Aakhus presented updates to Council on the following items:

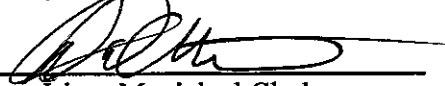
- Current beach condition: Westbank contractors have completed sand scraping on the north end of the beach and will finish up on the 28th block soon.
- Army Corps Project: Survey work continues and is 75% complete. An on-site meeting with USACE and surveyors is planned. USACE will be attending the March 14, 2024, Beachfront Management meeting.
- Jungle Road Park bathroom is progressing. Walls, roof, and privacy fence have been installed.
- Water tower was recently repainted, and the Verizon antennas will soon be installed.
- A meeting will be scheduled with Town Hall architects to review exterior design and to receive a project update.
- A request will be submitted for funds through DNR for repair and maintenance of the Bay Creek Park Pier. The application will be reviewed by the Colleton County delegation at the March 31st meeting.
- SCDOT is trimming vegetation along Jungle Road to clear the bike paths.
- Jenkins Street was repaved in January, and various potholes were filled in.
- The Administration received one FOIA request in January from SC Open the Books.

Adjournment

There being no further business to discuss, Mr. Kizer made a motion, seconded by Mr. Renner, to adjourn the meeting. The motion was approved unanimously.

The meeting was adjourned at 6:40 p.m.

APPROVED BY TOWN COUNCIL



Donna Iskra, Municipal Clerk
March 14, 2024

ACCOUNT #	ACCOUNT DESCRIPTION	23-24 CURRENT BUDGET	23-24 YTD ACTUAL	23-24 AMENDED BUDGET	Difference	Comments/Justification
GF REVENUES						
10-3220	STATE REVENUE	0	0	0	-	
10-3220.8	GRANTS - DEPT. PUBLIC SAFETY	47,492	5,127	5,127	(42,365)	Did not receive grant, offsetting
10-3221	SCFRY NOURISHMENT	0	0	0	-	
10-3222	FEMA - 4286 - REVENUE	0	0	0	-	
10-3222.1	FEMA- 4346 - REVENUE	0	0	0	-	
10-3222.1b	STATE-4346-REVENUE	0	0	0	-	
10-3222.2	FEMA-4394-REVENUE	0	0	0	-	
10-3222.2b	STATE-4394-REVENUE	0	0	0	-	
10-3222.3	FEMA-4464-REVENUE	0	0	0	-	
10-3222.4	COVID-19 FEMA	0	0	0	-	
10-3222.5	FEMA-4677-SC- TAN	0	0	0	-	
10-3222.6	FEMA - 4677 - TAN - FED	0	0	0	-	
10-3223	SCDOT REVENUE	0	0	0	-	
10-3225	OCEAN RIDGE SECURITY SERVICES	48,250	24,125	48,250	-	
10-3225.1	OCEAN RIDGE SECURITY-CONTRA	0	0	0	-	
10-3227	OTHER GRANT REVENUE	175,000	31,471	175,000	-	
10-3228	STATE MATCH	0	0	0	-	
10-3229	AMERICAN RESCUE PLAN FED \$\$	0	198,706	0	-	
10-3229.2	SC EARMARKED- BCH NOURISH	0	0	0	-	
10-3300	APPROP. BY CAPITAL IMPROV	507,777	0	507,777	-	
10-3301	TRANSFER FROM OTHER FUNDS	0	700	0	-	
10-3310	TOURISM FUND BOND RETIREMENT	125,000	125,000	125,000	-	
10-3420	COLLETON CMTY. AID MUN.	177,934	44,484	177,934	-	
10-3430	COLLETON CMTY. FIRE CONT.	89,306	21,506	89,306	-	
10-3442	LOCAL ACC. TAX 2%	675,000	611,112	750,000	75,000	Offsetting
10-3443	LOCAL ACC RESTRICTED GF	200,000	200,000	200,000	-	
10-3444	HOSPITALITY TAX 2%	300,000	198,588	300,000	-	
10-3445	HOSPITALITY RESTRICTED GF	150,000	99,294	150,000	-	
10-3500	VEHICLE PROPERTY TAXES	45,000	21,905	45,000	-	
10-3505	GARBAGE PENALTY	5,500	3,654	5,500	-	
10-3510	PROPERTY TAXES	1,311,925	334,363	1,311,925	-	
10-3512	LOST PROPERTY TAX CREDIT	200,000	213,492	250,000	50,000	
10-3514	LOST MUN. REVENUE	135,000	94,832	135,000	-	
10-3515	CAPITAL PROJECTS SALES TAX	0	68,485	0	-	
10-3519	DELINQUENT PROP. TAXES	27,500	4,984	27,500	-	
10-3610	BUSINESS LICENSE	225,000	42,897	225,000	-	
10-3612	BUSINESS LIC RENTALS	175,000	14,598	175,000	-	
10-3614	TELECOMMUNICATIONS LIC.	5,750	0	5,750	-	
10-3620	2% ASSESSMENT INS. CO'S	125,000	14,241	125,000	-	
10-3630	BUILDING PERMITS	70,000	75,726	100,000	30,000	
10-3640	ZONING ADMINISTRATION	2,250	1,330	2,250	-	
10-3645	ENCROACHMENT PERMITS	0	0	0	-	
10-3650	COURT ADMINISTRATION	40,000	15,339	33,000	(7,000)	
10-3651	PARKING TICKETS	35,000	19,100	35,000	-	
10-3710	GARBAGE USER FEE	970,652	563,616	1,050,000	79,348	Offsetting
10-3730	GARBAGE CANS	650	0	650	-	
10-3800	CHARLESTON COUNTY AIDE	12,402	3,245	12,402	-	
10-3810	STATE AID	24,204	12,708	24,204	-	
10-3815	TNC DISBURSEMENT	0	0	0	-	
10-3820	ALCOHOL TEMP PERM	15,000	1,750	15,000	-	
10-3920	UTILITIES FRANCHISE FEES	185,000	0	185,000	-	
10-3930	CATV FRANCHISE FEE	62,000	32,519	62,000	-	
10-3940	AT & T FRANCHISE FEE	16,500	5,594	16,500	-	
10-3950	ALLTEL LEASE	35,424	0	35,424	-	
10-3970	PARK FEES	45,000	37,005	50,000	5,000	
10-3979	PROCEEDS SALE OF ASSETS	0	0	0	-	
10-3980	MISCELLANEOUS INCOME	7,500	1,223	7,500	-	
10-3981	INTEREST INCOME	75,000	219,014	300,000	225,000	
10-3982	RENTAL INCOME	6,000	6,000	9,500	3,500	Town Apartment
10-3983	FIRE DEPARTMENT DONATIONS	0	0	0	-	
10-3984	POLICE DEPARTMENT DONATIONS	0	650	650	650	
10-3986	INSURANCE CLAIM PAYMENTS	0	3,858	3,858	3,858	
10-3990	HOMESTEAD EXEMPTION	14,000	0	14,000	-	
10-3991	MERCHANTS INV TAX	452	226	452	-	
10-3995	ATAK XFERS FOR TOWN PROJECTS	0	33,048	80,000	80,000	
10-3996	ATAK - GENERAL FUND	60,000	44,445	62,308	2,308	
10-3996.100	ATAK - 30% FUND	195,000	116,672	223,846	28,846	Offsetting
10-3996.200	ATAK - 65% FUND	400,000	252,789	495,000	85,000	Offsetting
10-3998	GOLF CART DECALS	2,500	1,746	2,500	-	
TOTAL REVENUES		7,025,968	3,821,163	4,411,934	619,145	
GF Expenditures						
10-4100.1010	SALARIES - GENERAL FUND	268,888	125,178	286,718	(17,830)	
10-4100.2000	MAYOR/COUNCIL	12,400	6,120	12,400	-	
10-4100.2100	RETIREMENT SYSTEM	47,459	23,535	50,606	(3,147)	
10-4100.2120	PAYROLL TAXES	20,570	10,044	21,934	(1,364)	
10-4100.2130	DEFERRED COMP EXPENSE	2,000	763	2,000	-	
10-4100.3000	PRINTING/OFFICE SUPPLIES	6,250	5,279	8,000	(1,750)	New Shredder
10-4100.3020	JANITORIAL SERVICE	6,000	2,392	6,000	-	
10-4100.3050	POSTAGE	4,800	1,579	4,800	-	
10-4100.3100	MEMBERSHIP & DUES	2,750	725	2,750	-	
10-4100.3120	MEETINGS & TRAINING	13,000	8,012	13,000	-	
10-4100.3140	ELECTRICITY STREET LIGHTS	28,000	14,004	28,000	-	
10-4100.3141	ELECTRICITY COMPLEX/RETENTION	11,500	4,422	11,500	-	
10-4100.314A	ELECTRICITY TURTLE FRIENDLY	0	0	0	-	

10-4100.3160	TELEPHONE	7,500	3,051	7,500	-	
10-4100.3200	EQUIP. REPAIRS - OFFICE	400	0	400	-	
10-4100.3220	MAINTENANCE CONTRACTS	62,400	14,137	69,000	(2,600)	
10-4100.3225	VC3	70,000	38,766	75,000	(5,000)	
10-4100.3260	PROF FEES/AUDIT, MISC.	115,000	43,000	115,000	-	
10-4100.3270	CODIFICATION PROJECT	2,000	0	2,000	-	
10-4100.3340	ADVERTISING/PUB. NOTICES	1,900	846	1,900	-	
10-4100.3360	INSURANCE GENERAL	38,060	17,577	38,060	-	
10-4100.3361	INSURANCE STAFF HEALTH	23,757	17,999	23,757	-	
10-4100.3362	INSURANCE AUTO	1,737	869	2,500	(763)	Additional Vehicle (Special Events)
10-4100.3400	CHRISTMAS BONUS	6,500	8,585	8,600	(2,100)	Based on tenure
10-4100.3410	BANK CHARGES	1,000	215	1,000	-	
10-4100.3420	MISCELLANEOUS EXPENSE	7,500	1,068	7,500	-	
10-4100.3430	DRUG TESTING	450	218	450	-	
10-4100.3440	GAS AND OIL	1,500	549	1,500	-	
10-4100.3450	VEHICLE REPAIR & MAINT.	1,800	1,828	1,828	(328)	Explorer windshield replacement
10-4100.3600	EQUIP/VEHICLE REPLACEMENT	17,673	8,837	17,673	-	
10-4100.3985	EVENT SPONSORSHIP	0	0	0	-	
10-4100.5000	GARBAGE CONTRACT	970,652	546,141	1,050,000	(79,348)	Offsetting
10-4100.6000	HIGHWAY 174 LITTER EXPENSE	12,600	6,469	12,600	-	
10-4100.9030	OFFICE MACHINES/SOFTWARE	4,000	1,844	4,000	-	
10-4100.9040	BLDG MAINTENANCE	4,000	850	4,000	-	
10-4100.9050	PROPERTY PURCHASE	0	0	0	-	
10-4100.9100	LEGAL FEES	80,000	32,622	80,000	-	
10-4100.9200	PUBLIC DEFENDER	200	0	200	-	
10-4100.9230	BELL WATERFRONT BOND	147,000	27,350	147,000	-	
10-4100.9231	EXPENSES FROM GRANT FUNDS	175,000	0	175,000	-	
10-4100.9235	EMERGENCY FUNDS	10,000	0	10,000	-	
TOTAL GENERAL FUND		2,185,946	974,900	2,300,176	-114,230	
General Gov't Other Expenditures						
10-4110.3510	LOCAL ACC. TAX 2% (CRG)	675,000	611,112	750,000	(75,000)	Offsetting
10-4110.3512	HOSPITALITY TAX 2% (CRG)	300,000	198,588	300,000	-	
10-4110.5100	DEPRECIATION EXPENSE	0	0	0	-	
10-4110.5300	POLICE GRANT EXPENSE	47,492	0	5,127	42,365	Offsetting
10-4110.6000	ATAK 30% FUND	195,000	116,672	223,846	(28,846)	Offsetting
10-4110.6100	ATAK 6% FUND	400,000	252,789	485,000	(85,000)	Offsetting
10-4110.6200	ALCOHOL FEE	15,000	1,750	15,000	-	
10-4110.6310	COMPUTER HARDWARE/SOFTWARE	20,000	1,165	20,000	-	
10-4110.6500	CIF - MISC	507,777	331,103	507,777	-	
TOTAL GENERAL GOV. OTHER		2,160,269	1,513,179	2,306,750	-146,481	
FD Expenditures						
10-4200.1010	SALARIES POLICE	454,840	218,606	480,281	(25,441)	
10-4200.2000	SALARIES BEACH PATROL	0	0	0	-	
10-4200.2001	SALARIES BEACH CODE OFFICERS	0	0	0	-	
10-4200.2100	RETIREMENT	92,060	44,639	97,209	(5,149)	
10-4200.2120	PAYROLL TAXES	34,795	16,353	36,741	(1,945)	
10-4200.2130	DEF COMP EXPENSE	630	404	850	(220)	
10-4200.3000	PRINTING & OFFICE SUPPLY	1,750	2,189	2,500	(750)	
10-4200.3020	JANITORIAL SERVICE	1,200	560	1,200	-	
10-4200.3100	MEMBERSHIP & DUES	1,150	890	1,150	-	
10-4200.3120	MEETINGS, TRNG/TRAVEL	5,600	2,249	5,600	-	
10-4200.3360	INSURANCE GENERAL	64,595	29,080	64,595	-	
10-4200.3361	INSURANCE STAFF HEALTH	73,970	16,410	73,970	-	
10-4200.3362	INSURANCE AUTO	10,510	5,255	10,510	-	
10-4200.3420	MISCELLANEOUS EXPENSE	2,600	1,221	2,000	-	
10-4200.3430	PSYCHOLOGICAL EXAM	0	0	0	-	
10-4200.3440	GAS AND OIL	34,000	17,031	34,000	-	
10-4200.3450	VEH. REPAIR & MAINTENANCE	11,000	2,552	11,000	-	
10-4200.3520	UNIFORMS	8,000	5,657	8,000	-	
10-4200.3600	EQUIP/VEHICLE REPLACEMENT	109,139	54,570	109,139	-	
10-4200.9020	FURNITURE & FIXTURES	500	0	500	-	
10-4200.9050	EQUIPMENT PURCHASES	9,100	5,601	9,100	-	
10-4200.9080	PAGERS & COMMUNICATIONS	5,940	2,979	5,940	-	
10-4200.9090	DIGITAL CAMERA SYSTEM	26,400	21,139	26,400	-	
10-4200.9100	RADIO PURCHASE & REPAIR	4,000	2,256	4,000	-	
10-4200.9220	BLDG. MAINTENANCE	2,500	0	1,530	970	
10-4200.9232	EXPENSES PAID FROM ATAK	0	0	0	-	
10-4200.9233	INSURANCE PROCEEDS	0	0	0	-	
TOTAL POLICE DEPARTMENT		953,681	449,581	986,216	-32,535	
Municipal						
10-4300.1010	SALARIES COURT	38,000	10,692	40,090	(2,090)	
10-4300.2000	MUNICIPAL JUDGE EXP.	7,000	2,500	7,000	-	
10-4300.2010	JURY EXPENSE	500	0	500	-	
10-4300.2100	RETIREMENT	8,086	3,988	8,456	(370)	
10-4300.2120	PAYROLL TAXES	3,519	1,603	3,679	(160)	
10-4300.2130	DEFERRED COMP EXPENSE	0	75	0	-	
10-4300.3100	MEMBERSHIP DUES	175	0	175	-	
10-4300.3120	MEETINGS & TRAINING	2,000	1,320	2,000	-	
10-4300.3270	COURT ADM. FEES	25,500	6,641	20,000	5,500	
10-4300.3360	INSURANCE GENERAL	313	96	313	-	
10-4300.3361	INSURANCE STAFF HEALTH	7,099	3,446	7,099	-	
10-4300.3420	MISCELLANEOUS	700	419	700	-	

TOTAL MUNICIPAL COURT		92,892	38,780	90,012	2,880
FD					
Expenditures					
10-4400.1010	SALARIES	410,488	171,094	435,018	(24,530)
10-4400.1011	VOLUNTEER CALLS	3,700	3,700	3,700	-
10-4400.2100	RETIREMENT	83,083	31,922	88,048	(4,965)
10-4400.2120	PAYROLL TAXES	31,402	12,825	33,279	(1,877)
10-4400.2130	DEF COMP EXPENSE	260	0	260	-
10-4400.3100	MEMBERSHIP DUES	952	0	952	-
10-4400.3120	MEETINGS & TRAINING	3,500	202	3,500	-
10-4400.3150	FIRE ENGINE MAINTENANCE	9,400	1,736	9,400	-
10-4400.3200	EQUIPMENT REPAIRS	10,000	2,572	10,000	-
10-4400.3260	PROFESSIONAL FEES	7,000	7,490	8,000	(1,000)
10-4400.3270	PHYSICALS	3,500	0	3,500	-
10-4400.3300	EQUIPMENT TESTING	6,590	3,747	6,590	-
10-4400.3360	INSURANCE GENERAL	27,641	10,949	27,641	-
10-4400.3361	INSURANCE STAFF HEALTH	35,000	14,205	35,000	-
10-4400.3362	INSURANCE AUTO	6,937	3,469	6,937	-
10-4400.3420	MISCELLANEOUS EXPENSE	4,500	2,557	4,500	-
10-4400.3440	GAS AND OIL	11,000	4,984	11,000	-
10-4400.3450	VEHICLE MAINTENANCE	1,249	274	1,249	-
10-4400.3500	SM. TOOLS & SUPPLIES	8,500	2,096	7,000	1,500
10-4400.3510	COMPRESSOR MAINTENANCE	350	0	350	-
10-4400.3520	UNIFORMS	3,750	3,672	3,750	-
10-4400.3521	FURNOUT GEAR	5,000	16,999	5,000	Grant
10-4400.3600	EQUIP/VEHICLE REPLACEMENT	122,139	61,070	122,139	-
10-4400.4000	STATION MAINTENANCE	3,500	1,435	3,500	-
10-4400.4090	HYDRANT MAINTENANCE	9,601	0	9,601	-
10-4400.9030	OFFICE EQUIPMENT	1,250	1,028	1,250	-
10-4400.9050	EQUIPMENT PURCHASES	3,250	2,775	3,750	(500)
10-4400.9080	PAGERS & COMMUNICATIONS	10,937	3,219	10,937	-
10-4400.9100	RADIO PURCHASES & REPAIR	4,577	419	4,577	-
TOTAL FIRE DEPARTMENT		829,056	364,439	860,428	-31,372
Public Works					
Expenditures					
10-4700.1010	SALARIES	79,852	37,275	83,970	(4,118)
10-4700.2000	MOSQUITO CONTROL	2,500	0	2,500	-
10-4700.2100	RETIREMENT	14,094	6,766	14,821	(727)
10-4700.2120	PAYROLL TAXES	6,109	2,829	6,424	(315)
10-4700.2130	DEF COMP EXPENSE	420	0	420	-
10-4700.3360	INSURANCE GENERAL	7,925	4,376	7,925	-
10-4700.3361	INSURANCE STAFF HEALTH	14,200	6,891	14,200	-
10-4700.3362	INSURANCE AUTO	1,085	543	1,085	-
10-4700.3400	CHRISTMAS STREET DECORATIONS	9,000	2,012	9,000	-
10-4700.3420	MISCELLANEOUS	800	0	800	-
10-4700.3440	GAS AND OIL	10,500	6,370	12,000	(1,500)
10-4700.3450	VEH REPAIR & MAINTENANCE	4,000	634	2,500	1,500
10-4700.3460	EQUIPMENT REPAIRS	5,500	1,362	5,500	-
10-4700.3500	SMALL TOOLS & SUPPLIES	2,500	1,155	2,500	-
10-4700.3520	UNIFORMS	4,000	1,802	4,000	-
10-4700.3600	EQUIP/VEHICLE REPLACEMENT	33,567	16,794	33,567	-
10-4700.4010	STREET IMP/REPAIRS	15,000	1,412	15,000	-
10-4700.5000	STREET GRADING CONTRACT	20,500	0	20,500	-
10-4700.5420	BEACH ACCESS MAINTENANCE	18,800	13,902	18,800	-
10-4700.9010	MOSQUITO CHEMICALS	6,000	2,154	6,000	-
10-4700.9050	EQUIPMENT PURCHASES	2,000	799	2,000	-
10-4700.9060	PUBLIC SIGNS	6,000	2,117	6,000	-
10-4700.9070	PARKS AND RECREATION	5,000	2,316	5,000	-
10-4700.9075	HAY CREEK PARK	32,500	17,031	32,500	-
10-4700.9080	PHONES	2,000	1,058	2,000	-
10-4700.9231	EXPENDITURES FROM GRANTS	0	0	0	-
TOTAL PUBLIC WORKS		303,872	129,597	309,032	-5,160
BD					
Expenditures					
10-4800.1010	SALARIES	185,932	87,336	195,883	(9,951)
10-4800.2100	RETIREMENT	32,817	16,189	34,573	(1,756)
10-4800.2120	PAYROLL TAXES	14,224	6,447	14,986	(761)
10-4800.2130	DEF COMP EXPENSE	1,000	565	1,200	(200)
10-4800.3000	OFFICE SUPPLIES	1,500	370	750	750
10-4800.3100	MEMBERSHIP & DUES	600	360	600	-
10-4800.3120	MEETINGS & TRAINING	6,000	1,155	6,000	-
10-4800.3220	GIS	4,325	0	4,325	-
10-4800.3360	INSURANCE GENERAL	1,218	1,268	1,218	-
10-4800.3361	INSURANCE STAFF HEALTH	26,235	11,943	26,235	-
10-4800.3362	INSURANCE AUTO	984	0	984	-
10-4800.3420	MISCELLANEOUS EXPENSE	1,800	0	1,189	611
10-4800.3440	GAS AND OIL	1,900	1,207	1,900	-
10-4800.3450	VEHICLE REPAIR & MAINT.	750	1,911	1,911	(1,161)
10-4800.3500	SMALL TOOLS	100	0	100	-
10-4800.3520	UNIFORMS	300	0	300	-
10-4800.3600	EQUIP/VEHICLE REPLACEMENT	4,115	2,058	4,115	-
10-4800.9080	PAGERS & COMMUNICATIONS	4,000	1,978	4,000	-
TOTAL BUILDING DEPARTMENT		287,800	132,788	300,268	-12,468
GENERAL					

10-4900.3700	TRANSFERS OUT	0	0	0	
10-4900.9999	GENERAL GOV. CONTINGENCY	212,452	0	492,231	
TOTAL GENERAL CONTINGENCY		212,452	0		Increased contingency by 279,779. 225,000 is interest revenue.
TOTAL EXPENDITURES		7,025,968	3,603,264		
REVENUE OVER/(UNDER) EXPENDITURES		-	217,899		Add amount to contingency
WATER					
20-3220	STATE MATCH	0	0	-	-
20-3222	FEMA REVENUE	0	0	-	-
20-3227	OTHER GRANT REVENUE	0	469	469	469
20-3227.1	OTHER GRANT REVENUE-CONTRA	0	0	-	-
20-3300	APPROP. PRIOR YEAR	0	0	-	-
20-3301	TRANSFER FROM OTHER FUNDS	0	37,765	37,765	37,765
20-3302	CONSTRUCTION FUND	0	0	-	-
20-3501	WATER SYSTEM USER FEE	1,675,000	863,636	1,675,000	-
20-3502	TAP IN FEE	15,000	12,000	15,000	-
20-3504	RECONNECT FEE	750	498	750	-
20-3505	PENALTY	7,500	4,758	7,500	-
20-3507	INSURANCE REIMBURSEMENT	0	0	0	-
20-3508.100	BONDED INTEREST INCOME	2,500	6,407	10,000	7,500
20-3509	MISCELLANEOUS INCOME	2,000	0	0	(2,000)
20-3700	TRANSFERS IN	0	0	0	-
20-3981	INTEREST INCOME	35,000	111,264	175,000	140,000
20-3982	RENTAL INCOME	0	0	0	-
TOTAL REVENUES WATER		1,737,750	1,036,797		183,734
20-5100.1010	SALARIES AND WAGES	296,813	130,095	312,399	(15,586)
20-5100.2000	MAYOR/COUNCIL	4,080	2,040	4,080	-
20-5100.2100	RETIREMENT SYSTEM	52,388	24,203	55,138	(2,750)
20-5100.2120	PAYROLL TAXES	22,706	9,818	23,898	(1,192)
20-5100.2130	DEF COMP EXPENSE	1,000	581	1,200	(200)
20-5100.3000	PRINTING/OFFICE SUPPLIES	1,000	718	1,000	-
20-5100.3020	JANITORIAL SERVICE	1,200	671	1,200	-
20-5100.3050	POSTAGE	2,000	800	2,000	-
20-5100.3100	MEMBERSHIP DUES	1,265	50	1,265	-
20-5100.3120	MEETINGS & TRAINING	2,250	1,113	2,250	-
20-5100.3141	ELECTRICITY	128,000	61,931	128,000	-
20-5100.3160	TELEPHONE & INTERNET	7,500	3,605	7,500	-
20-5100.3220	MAINTENANCE CONTRACTS	2,900	0	2,900	-
20-5100.3225	VCS	7,600	5,815	7,600	-
20-5100.3260	PROF FEES/AUDIT, MISC	2,000	0	2,000	-
20-5100.3280	CUSTODIAN FEES	2,489	1,347	2,489	-
20-5100.3360	INSURANCE GENERAL	62,773	27,868	62,773	-
20-5100.3361	INSURANCE STAFF HEALTH	29,649	15,266	29,649	-
20-5100.3362	INSURANCE AUTO	2,117	1,059	2,117	-
20-5100.3405	2017 BOND COSTS	0	0	0	-
20-5100.3410	BANK CHARGES	500	136	500	-
20-5100.3420	MISCELLANEOUS EXPENSE	0	0	0	-
20-5100.3440	GAS AND OIL	10,000	4,319	10,000	-
20-5100.3450	VEH. REPAIR & MAINTENANCE	1,500	189	1,500	-
20-5100.3500	DHEC USER FEE	20,000	15,115	20,000	-
20-5100.3520	UNIFORMS	750	248	750	-
20-5100.4000	MAINT AGREEMENT	24,296	22,329	24,296	-
20-5100.4010	SYS. REPAIR & MAINTENANCE	30,000	19,815	30,000	-
20-5100.4020	SYS. SUPPLIES & SM. TOOLS	3,750	1,369	3,750	-
20-5100.4030	METERS & METER SUPPLIES	20,000	9,549	20,000	-
20-5100.4050	CHEMICALS	40,000	6,298	40,000	-
20-5100.4060	LAB TESTS	9,000	3,745	9,000	-
20-5100.4070	EQUIPMENT PURCHASES	1,000	107	1,000	-
20-5100.4071	EQUIPMENT REPAIR	8,500	2,683	8,500	-
20-5100.4090	PIPE, HYDRANTS & CONNECTIONS	7,000	720	7,000	-
20-5100.6202	2012 W/S REV. BOND P & I	91,780	0	91,780	-
20-5100.6203	2017 W/S REVENUE BOND P & I	397,100	113,538	397,100	-
20-5100.9030	OFFICE MACHINES/SOFTWARE	800	471	800	-
20-5100.9040	COMPLEX BLDG MAINTENANCE	300	0	300	-
20-5100.9080	PAGERS & COMMUNICATION	0	0	0	-
20-5100.9202	BLDG. MAINTENANCE	1,000	217	800	200
20-5100.9231	EXPENSES PAID FROM GRANTS	0	0	0	-
20-5100.9500	LEGAL FEES	4,000	0	4,000	-
TOTAL WATER OPERATING EXPENDITURES ACTUAL		1,301,006	487,828	1,320,534	-19,528
20-5110	AMORTIZATION EXPENSE	0	0	0	-
20-5110.3600	EQUIP/VEHICLE REPLACEMENT	54,103	27,051	54,103	-
20-5110.5100	DEPRECIATION EXPENSE	0	0	0	-
20-5110.5200	RENEWAL/REPLACEMENT	300,000	165,500	300,000	-
20-5110.6310	COMPUTER HARDWARE/SOFTWARE	1,000	0	1,000	-

20-5110.6360	2017 BOND CONSTRUCTION EXPENSE	0	0	0	-
20-5110.6500	CIP MISC	10,000	0	10,000	-
TOTAL WATER DEPT. WATER		365,103	192,551	365,103	0
20-5900.9999	WATER CONTINGENCY	71,641	0		Increased contingency by 164,206. 140,000 is interest revenue.
TOTAL EXPENDITURES		1,737,750	680,379		
REVENUE		0	356,418		Add amount to contingency
30-3220.9	SCRIP GRANV-SEWER LIFTS A&B	0	0	-	-
30-3227.1	OTHER GRANT REVENUE-CONTRA	0	0	-	-
30-3300	APPROP. PRIOR YEAR	0	0	-	-
30-3301	TRANSFER FROM OTHER FUNDS	0	25,177	25,177	25,177
30-3501	SEWER SYSTEM USER FEE	640,000	360,753	640,000	-
30-3501.01	GREASE TRAP FEE	0	0	-	-
30-3502	TAP IN FEE	2,500	5,000	5,000	2,500
30-3504	RECONNECT FEE	250	0	250	-
30-3505	PENALTY	2,750	1,505	2,750	-
30-3509	MISCELLANEOUS INCOME	0	0	-	-
30-3981	INTEREST INCOME	6,000	21,295	35,000	27,000
30-3982	RENTAL INCOME	0	0	-	-
TOTAL REVENUES SEWER		653,500	413,730	708,177	54,677
30-6100.1010	SALARIES AND WAGES	227,952	98,219	240,123	(12,171)
30-6100.2000	MAYOR/COUNCIL	4,080	2,040	4,080	-
30-6100.2100	RETIREMENT SYSTEM	40,234	18,301	42,381	(2,147)
30-6100.2120	PAYROLL TAXES	17,439	7,426	18,369	(930)
30-6100.2130	DEF COMP EXPENSE	1,000	472	1,000	-
30-6100.3000	PRINTING/OFFICE SUPPLIES	1,000	483	1,000	-
30-6100.3020	JANITORIAL SERVICE	750	447	900	(150)
30-6100.3050	POSTAGE	1,500	525	1,350	150
30-6100.3100	MEMBERSHIP DUES	500	0	500	-
30-6100.3120	MEETINGS & TRAINING	1,500	0	1,500	-
30-6100.3141	ELECTRICITY	47,500	26,347	53,000	(5,500)
30-6100.3160	TELEPHONE & INTERNET	1,750	1,113	2,250	(500)
30-6100.3220	MAINTENANCE CONTRACTS	2,900	0	2,900	-
30-6100.3225	VCS	7,600	3,877	7,600	-
30-6100.3260	PROF FEES/AUDIT, MISC	2,000	0	2,000	-
30-6100.3360	INSURANCE GENERAL	22,709	10,884	22,709	-
30-6100.3361	INSURANCE STAFF HEALTH	19,766	12,164	19,766	-
30-6100.3362	INSURANCE AUTO	1,412	706	1,412	-
30-6100.3410	BANK CHARGES	0	0	0	-
30-6100.3420	MISCELLANEOUS EXPENSE	0	0	0	-
30-6100.3440	GAS AND OIL	10,000	3,074	10,000	-
30-6100.3450	VEH. REPAIR & MAINTENANCE	1,750	132	1,750	-
30-6100.3500	DHEC USER FEE	1,200	1,190	1,200	-
30-6100.3520	UNIFORMS	500	248	500	-
30-6100.4010	SYS. REPAIR & MAINTENANCE	32,500	14,964	32,500	-
30-6100.4020	SYS. SUPPLIES & SM. TOOLS	3,000	1,202	3,000	-
30-6100.4050	CHEMICALS	25,000	269	25,000	-
30-6100.4060	LAB TESTS	12,000	7,708	12,000	-
30-6100.4070	EQUIPMENT PURCHASES	1,000	159	1,000	-
30-6100.4071	EQUIPMENT REPAIR	6,500	1,789	6,500	-
30-6100.9030	OFFICE MACHINES/SOFTWARE	500	307	500	-
30-6100.9040	COMPLEX BLDG. MAINTENANCE	250	0	250	-
30-6100.9080	PAGERS & COMMUNICATION	0	0	0	-
30-6100.9202	BLDG. MAINTENANCE	1,500	507	1,500	-
30-6100.9231	EXPENDITURES FROM GRANTS	0	0	0	-
30-6100.9500	LEGAL FEES	2,000	0	2,000	-
TOTAL SEWER OPERATING EXPENDITURES ACTUAL		499,392	214,553	520,640	-21,248
30-6110.3600	EQUIP/VEHICLE REPLACEMENT	36,069	18,035	36,069	-
30-6110.5100	DEPRECIATION EXPENSE	0	0	0	-
30-6110.5200	RENEWAL/REPLACEMENT	72,500	36,250	72,500	-
30-6110.5300	OPERATING TRANSFERS	0	0	0	-
30-6110.6310	COMPUTER HARDWARE/SOFTWARE	0	0	0	-
30-6110.6320	BUILDING CONSTRUCTION	0	0	0	-
30-6110.6350	CONSTRUCTION FUND EXPENSES	0	0	0	-
30-6110.6500	CIP MISC	0	0	0	-
TOTAL SEWER DEPT. OTHER EXPENDITURES ACTUAL		108,569	54,285	108,569	0

30-6900.9999 SEWER CONTINGENCY		45,539		78,968	
TOTAL SEWER CONTINGENCY		45,539	0		Increased contingency by 33,429. 27,000 is interest revenue.
TOTAL EXPENDITURES		653,500	268,838		
REVENUE		-	144,892		Add to contingency

RESOLUTION NO. 2024-R03

**A RESOLUTION TO ADOPT THE TOWN OF EDISTO BEACH'S TOWN COUNCIL
GOALS FOR 2024-25**

WHEREAS, the Mayor and Council of the Town of Edisto Beach, South Carolina, recognize the value of prioritizing its strategic goals and objectives to articulate a shared vision for future action to be taken by Council, and to ensure the most efficient and effective use of limited public resources; and

WHEREAS, on January 23, 2024, the Mayor and Council of the Town of Edisto Beach held a Council Retreat facilitated by Ms. Ashley Kellahan of the Municipal Association of South Carolina to refine and rank the Town Council's goals for 2024-2025; and

WHEREAS, the Mayor and Council of the Town of Edisto Beach believe it is fitting and proper to formalize the results of the retreat by adopting its Town Council Goals for 2024-2025; and

NOW, THEREFORE, BE IT RESOLVED, the Mayor and Council for the Town of Edisto Beach hereby adopt the "Town Council Goals for 2024-2025," attached hereto as Exhibit A and incorporated by reference as is set forth fully herein; and

BE IT FURTHER RESOLVED, the items contained within the attached "Town Council Goals for 2024-2025" shall be considered a guide for future actions to be undertaken by the Mayor and Council in the furtherance of the Town's strategic goals and objectives; and

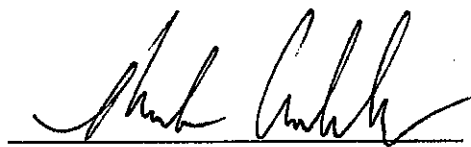
BE IT FURTHER RESOLVED, the Town Administrator is hereby directed to post the "Town Council Goals for 2024-2025" on the Town's website and otherwise disseminate the Town Council Goals as deemed appropriate.

MOVED, APPROVED, AND ADOPTED THIS 8TH DAY OF FEBRUARY 2024.

ATTEST:



W. Crawford Moore, Jr.
Mayor, Town of Edisto Beach



Mark Aakhus
Town Administrator

Exhibit A – Town Council Goals for 2024-2025

Edisto Beach Town Council Goal Setting Meeting

Tuesday, January 23, 2024, 10:00 AM

Town Hall

Attendees: Mayor Crawford Moore, Councilmembers Jerome Kizer, Joey Bagwell, Bob Renner, and James R. Watts II, Town Administrator Mark Aakhus, Assistant Town Administrator Dee Stalvey, Town Attorney Maryann Blake, Fire Chief Denney Conley, Police Chief Daniel Seyle, Building Code Administrator Patrick Brown, Utilities Director Patrick Zemp, Municipal Clerk Donna Iskra, Municipal Association of South Carolina Field Services Manager Ashley Kellahan (facilitator)

Others Present: Beverly Sandifer, George Kostell, Patricia Kostell, Tom Hart, Ron Scroggy, Archie Johnston, and Elizabeth Johnston

2024-2025 Goals

- Continue to secure easements for the USACE/Edisto Beach Nourishment Project
- Provide DOT the recommendation from Town Council on the Jungle Road Improvement Plan
- Work diligently with EOC/Town Hall project team to ensure the project stays on budget and on schedule.
- Conduct meeting to determine the future of KEB/TIDE
- Establish the feasibility of a mandatory septic tank inspection program
- Secure additional funding for meter reader upgrade
- For the next budget cycle, obtain quotes on gravel/grading options for the parking lot
- Establish a permanent Golf Cart Safety Program
- Finalize safety improvements at Jungle Road Park
- Leverage CTC funds for additional pedestrian/paving needs
- Conduct a feasibility study for possible dog park