



<b>Measures:</b>	<b>Actual FY 11</b>	<b>Jul FY 12</b>	<b>Aug FY 12</b>	<b>Sep FY 12</b>	<b>Oct FY 12</b>	<b>Nov FY 12</b>	<b>Dec FY 12</b>	<b>Jan FY 12</b>	<b>Feb FY 12</b>	<b>Mar FY 12</b>	<b>Apr FY 12</b>	<b>May FY 12</b>	<b>Jun FY 12</b>	<b>YTD FY 12</b>
<b>Workload indicators:</b>														
# of presentations to the public	9	0	0											0
# of training exercises	261	22	29											51
# of EMTs	4	4	4											8
# of Paramedics	4	4	4											8
# of grants submitted	0	0	0											0
# of volunteers recruited and retained	16	16	16											16
# of inspections	27	6	5											11
# of pre planning	14	3	2											5
# of engines	4	4	4											8
<b>Effectiveness indicators:</b>														
% of structures saved	<b>50</b>	<b>100</b>	<b>100</b>											
# of calls assisting Charleston County Fire Dept.	14	3	0											3
<b>Efficiency or unit-cost ratio:</b>														
Average cost per call	\$ 2,453.63	\$ 148.00	\$ 116.00											\$ 264.00
Average cost of maintenance per unit	\$14,575.60	\$1,156.00	\$774.00											\$1,930.00
Average cost of pre-planning Edisto Island/hour	\$ 412.00	\$ -												\$ -
Average cost of calls to Colleton County	\$ 1,982.00	\$ 249.00	\$ -											\$ 249.00
Average cost of calls to Charleston County	\$ 1,675.94	\$ 243.00	-											\$ 243.00

Gov's 7/2011

\$1,351.00