

**Public Works Monthly Report
Fiscal Year 2011-12**

Measures:	Actual FY 09	Actual FY 10	Actual FY 11	Jul FY 12	Aug FY 12	Sep FY 12	Oct FY 12	Nov FY 12	Dec FY 12	Jan FY 12	Feb FY 12	Mar FY 12	Apr FY 12	May FY 12	Jun FY 12	YTD FY 12
Workload indicators:																
# of acres	N/A	65	224	41	76	16	58	9	4	28						232
# of miles bike/recreational paths maintained	4.67	46.70	560.40	4.67	4.7	4.7	4.7	4.7	4.70	4.70						32.84
# of miles of Town roads maintained	5.9	59.00	708.00	6	6.0	6	6	6	6.00	6.00						41.9
# of mile of SCDOT ROW maintained	N/A	160,695	539,729	87,000	186,720	4	4	4	4.00	4.00						273,736
# times convenience station serviced	N/A	42	50	4	4	4	4	4	4.00	4.00						28
# of times beach accesses maintained/month	456	570	107	8	8	8	8	8	8.00	8.00						56
# of walkovers repaired	N/A	5	10	0	1	0	1	0	0.00	0.00						2
# of signs replaced/installed	N/A	110	164	3	7	5	1	0	5.00	0.00						21
# of trash cans replaced	N/A	125	237	8	9	16	4	10	10.00	35.00						92
# of feet of sand fencing installed/repared	N/A	1,000	1,560	0	0	0	0	0	0.00	20.00						20
# of grants submitted	1	5	-	0	0	0	0	0	0.00	0.00						-
# of grants received	1	2	-	0	0	0	0	0	0.00	0.00						-
# of potholes repaired	N/A	29	30	3	3	2	1	0	1.00	4.00						14
# of catch basins cleaned	N/A	63	83	9	3	16	5	2	14.00	4.00						53
# of feet storm drainage systems cleaned and maintained	N/A	29,662	41,141	4000	4883	1724	9953	730	5604.00	3133.00						30,027
# of parks maintained	N/A	47	48	3	3	3	3	3	3.00	3.00						21
# of calls for service	N/A	31	18	2	2	2	1	1	2.00	1.00						11
# of dog waste stations installed/serviced	-	416	456	38	38	38	38	38	38.00	38.00						266
Effectiveness indicators:																
% parks maintained monthly basis	N/A	100	100	100	100	100	100	100	100	100						100
% of grants received	N/A	100	-	-	-	-	-	-	-	-						-
Ave response time to resolve complaint/hrs	N/A	1	1	1	1	1	1	1	1	1						1
Efficiency or unit-cost ratio:																
Cost of mowing	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						N/A
Cost of walkover repairs	N/A	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$ -
Cost to maintain convenience station	N/A	\$ 2,000	\$ 4,900	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00						\$ 2,800
Cost to maintain streets	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						N/A