

Police Department Monthly Report

Measures:	Actual FY 09	Actual FY 10	Actual FY 11	Jul FY 12	Aug FY 12	Sep FY 12	Oct FY 12	Nov FY 12	Dec FY 12	Jan FY 12	Feb FY 12	Mar FY 12	Apr FY 12	May FY 12	Jun FY 12	YTD FY 12
<i>Workload indicators:</i>																
# of Citations	452	457	173	11	21	10	8	10	6	4						70
# of Citations for Speeding	220	217	81	7	7	8	4	8	5	4						43
# of traffic warnings	1,142	954	657	124	157	96	77	27	49	25						555
# of alarm calls	172	200	263	27	16	18	18	15	15	16						125
# of calls for two or more officers	94	125	102	20	7	5	10	6	8	2						58
# of parking tickets issued	130	179	56	4	3	-	-	-	-	-						7
# of traffic accidents	13	25	23	4	-	2	2	-	-	-						8
# of miles patrolled	57,120	70,193	63,997	8,739	8,786	10,114	7,287	7,020	6,650	6,750						55,346
# of miles patrolled outside Town limits		11,136	15,366	1,214	1,116	923	987	1,235	954	747						7,176
Deputies miles patrolled inside town		17,306	13,882	1,622	2,248	1,914	1,468	2,463	2,204	1,985						13,904
Deputies miles patrolled in County		14,058	13,145	686	663	679	728	985	659	520						4,920
# of Assaults	9	14	10	3	1	1	-	1	1	1						8
# of Larcenys	46	40	50	12	8	2	2	7	4	-						35
# of burglaries	13	6	18	2	2	1	2	5	4	1						17
# of incidents and calls for service	823	1,000	954	158	86	85	82	59	42	46						558
# of articles for media	9	7	4	-	-	-	-	-	-	-						-
# of presentations to the public	1	7	6	-	-	-	-	-	-	-						-
# of grants submitted	3	1	-	-	-	-	-	-	-	3						3
# of County assists		51	12	4	-	-	-	-	-	-						4
#of Golf Cart Violations	22	49	19	-	2	-	-	-	-	-						2
Domestic Violence Calls	n/a	n/a	5	1	2	-	-	-	-	-						3
<i>Effectiveness indicators:</i>																
% of crimes prevented	87%	88%	92%	84%	87%	96%	95%	87%	90%	95%						53%
<i>Efficiency or unit-cost ratio:</i>																
\$ collected in parking tickets	\$ 5,000	\$ 3,554	\$ 1,400	\$ 225	\$ 75	\$ -	\$ -	\$ -								300
Average cost of maintenance per unit	\$ 2,200	\$ 149	\$ 312	\$ -	\$ -	\$ 603	\$ 161	\$ 192	\$ 121	\$ -						1,077
Cost of doing business in Colleton County	N/A	\$ 5,073	\$ 2,116	\$ 1	\$ 2	\$ 1	\$ -	\$ 1	\$ 1	\$ 1						7
Average Cost per Call	\$ 204	\$ 183	\$ 161	\$ 219	\$ 290	\$ 43	\$ 258	\$ 360	\$ 855	\$ 458						2,483